

CLERK'S OFFICE

APPROVED

Date: 10-11-05

Submitted by: Chair of the Assembly
at the Request of the Mayor
Prepared by: Department of Health and
Human Services
For Reading: September 27, 2005

ANCHORAGE, ALASKA
No. AR 2005- 251

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING SIX HUNDRED TWO THOUSAND NINE HUNDRED NINETY-EIGHT DOLLARS (\$602,998) AS A GRANT FROM THE U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES TO THE FEDERAL CATEGORICAL GRANTS FUND (241), DEPARTMENT OF HEALTH AND HUMAN SERVICES TO FUND FAMILY PLANNING SERVICES.

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That the sum of Six Hundred Two Thousand Nine Hundred Ninety-Eight Dollars (\$602,998) is appropriated as a grant from the U.S. Department of Health and Human Services to the Federal Categorical Grants Fund (241), Department of Health and Human Services, to fund a portion of Family Planning Services.

Section 2. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Assembly this 11th day of October, 2005.

Anna L. Fairclough
Chair

ATTEST:

Sharon S. Grend
Municipal Clerk

Departmental Appropriation:
Health and Human Services: \$602,998



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 684 -2005

Meeting Date: September 27, 2005

From: Mayor

Subject: Appropriation of an U.S. Department of Health and Human Services Grant Award for Provision of Family Planning Services

The Department of Health and Human Services has received a grant award from the Federal Department of Health and Human Services in the amount of Six Hundred Two Thousand Nine Hundred Ninety-Eight Dollars (\$602,998). The period of the grant is from July 1, 2005 to June 30, 2006. Expenditures are approved from July 1, 2005.

The Municipality of Anchorage has provided family planning services with federal grant funding since 1970. The focus of the program is to provide low income women and men the ability to plan the timing and spacing of their children and to prevent teen pregnancies.

Under the terms of this grant the Municipal Department of Health and Human Services will:

- Provide clinical reproductive health services for low income women, men and teens;
- Work in partnerships with other groups and agencies that work with similar priority populations, including low income women and high risk, runaway youth;
- Provide pregnancy testing and referral;
- Increase emphasis on services to adolescents that includes encouraging the postponement of sexual activity and skills to prevent sexual coercion, with increased emphasis on reaching minority and ethnic youth groups;
- Increase services to hard-to-reach populations by partnering with community-based organizations and others that have a stake in the prevention of unintended pregnancies;
- Provide comprehensive reproductive health services to include necessary lab tests for anemia, pregnancy, sexually transmitted infections, cervical cancer, screening for breast and testicular cancer, and education and counseling in the selection and use of a contraceptive method;
- Increase services to males, emphasizing shared responsibility for preventing unintended pregnancy and sexually transmitted infections;
- Maintain statistical data as required under Title X;
- Maintain documentation and records within the requirements of the Health Insurance Portability and Accountability Act (HIPAA) which are readily accessible for fiscal review; and
- Provide reports as required by federal regulations.

The following budget is submitted.

FEDERAL CATEGORICAL GRANTS FUND (241)

REVENUES:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
241-24935G-9331	Federal Grant Rev - Direct	<u>\$602,998</u>

EXPENDITURES:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
241-24935G-1101	Salaries & Wages	\$326,169
241-24935G-1401	Benefits	162,448
241-24935G-2201	Operating Supplies	17,957
241-24935G-3333	Travel Expenditures	4,500
241-24935G-3805	Dues, Subscriptions, & Membership	1,500
241-24935G-3828	Tuition & Registration	1,850
241-24935G-6091	Office of Management & Budget	3,800
241-24935G-6095	Purchasing	1,580
241-24935G-6103	Financial Reporting	11,990
241-24935G-6104	Payroll	6,350
241-24935G-6105	Financial Processing	2,530
241-24935G-6109	Cash Management	50
241-24935G-6110	PeopleSoft Support	1,880
241-24935G-6145	General Liability	4,240
241-24935G-6147	Workers' Compensation	11,677
241-24935G-6181	Classification & Employee Svcs Admin	2,260
241-24935G-6198	Personnel Admin	2,690
241-24935G-6246	Reproductive Health Clinic	<u>39,527</u>
	Total	\$602,998

RECOMMENDATION:

THE ADMINISTRATION RECOMMENDS THIS GRANT BE APPROPRIATED AS SET FORTH IN THE ATTACHED RESOLUTION.

Prepared by: Beverly K. Wooley, Director, Department of Health and Human Services
Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer
241-24935G-9331 (\$602,998 BY2005)
Concur: Denis C. LeBlanc, Municipal Manager
Respectfully Submitted: Mark Begich, Mayor

Content Information**Content ID :** 003241**Type:** AR_FundsApprop - Funds Approp Resolution

Grant Appropriated of \$602,998 from the U.S. DHHS to the

Title: Department of Health and Human Services to fund a portion of Family Planning Services.**Author:** pinkleyda**Initiating Dept:** HHS

Grant Appropriated of \$602,998 from the U.S. DHHS to the

Description: Department of Health and Human Services to fund a portion of Family Planning Services.**Date Prepared:** 8/30/05 4:51 PM**Director Name:** Beverly K. Wooley**Assembly Meeting**
Date MM/DD/YY: 9/27/05**Public Hearing Date**
MM/DD/YY: 10/11/05

M.O.A
 2005 SEP 19 PM 12:00
 CLERKS OFFICE

Workflow History

Workflow Name	Action Date	Action	User	Security Group	Content ID
FundsAppropWorkflow	8/30/05 4:52 PM	Checkin	pinkleyda	Public	003241
HHS_SubWorkflow	8/30/05 4:53 PM	Approve	wooleybk	Public	003241
OMB_SubWorkflow	8/31/05 10:31 AM	Approve	mitsonjl	Public	003241
Finance_SubWorkflow	9/2/05 8:54 AM	Approve	sinzje	Public	003241
MuniManager_SubWorkflow	9/16/05 2:25 PM	Approve	leblancdc	Public	003241
MuniMgrCoord_SubWorkflow	9/16/05 2:36 PM	Approve	curtiscr2	Public	003241